

TOWN OF NEW DENMARK SUMMARY OF *proposed* BUDGET FOR 2015

On October 21, 2014 a special meeting was held at the New Denmark Town Hall beginning at 6:30 p.m. to discuss the budget for 2015. On **November 3, 2014 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2015 proposed Annual Budget. The following is the proposed 2015 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF PROPOSED BUDGET FOR 2015

	Actual for 2013	Adopted 2014	Through Oct. 31, 2014	Proposed for 2015
BOARD EXPENSE	38,349	39,150	32,117	37,150
GEN ADM	33,181	35,087	28,548	38,297
FINANCIAL ADM	50,924	50,699	43,079	40,297
LEGAL	15,857	22,000	12,882	22,000
MUNICIPAL COURT	1,000	1,000	1,000	1,000
ZONING/ADMINISTRATOR	4,572	7,500	4,729	6,500
INSURANCE	11,322	11,500	10,655	11,500
STREET LIGHTS	4,812	5,000	4,000	5,000
RECYCLE/GARBAGE	87,461	86,000	71,805	86,000
HWY/PLOWING	331,441	443,800	203,936	443,800
Bridge Fund	0	20,000	0	5,000
SAFETY	88,460	88,700	89,497	95,000
REC/DONATIONS	3,500	3,500	3,500	3,500
TOWN HALL UPKEEP	2,328	3,000	1,744	3,000
<i>TOTAL:</i>	<u>\$673,207</u>	<u>\$816,936</u>	<u>\$507,492</u>	<u>\$798,044</u>

REVENUES:

Shared Revenues:	28,525
Highway Aids:	131,922
Recycling Grant:	4,800
Garbage/Recycling:	68,500
Interest Income:	550
Business Licenses:	1,750
Zoning Fees:	2,500
Misc.	<u>1,200</u>
TOTAL REVENUES:	239,747
GENERAL RESERVE FUND:	<u>134,000</u>
	374,747
Less Expenditures	(-798,044)
PROPOSED LEVY	<u>\$424,297</u>

RATE for 2014	To be Determined
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings/Convention	\$1,000
Mileage	<u>\$3,000</u>
	\$37,150

GENERAL ADMINISTRATION

Clerk Salary	\$25,997
Social Security Tax	\$2,200
Mileage	\$1,200
Legal Notices	\$1,750
Town Website/Newsletter	\$1,550
Elections (2 for 2015)	\$4,000
Postage and Supplies	<u>\$1,600</u>
	\$38,297

FINANCIAL ADMINISTRATION

Assessor Salary	\$23,997
Treasurer Salary (January-April)	\$ 6,000
Social Security Taxes	\$ 2,300
Board of Review	\$ 400
Mileage	\$ 900
Postage, Supplies, Misc.	<u>\$ 1,200</u>
	\$34,797
Preparation of Report Form C and Annual Review:	<u>\$ 5,500</u>
Total:	\$40,297

SAFETY

DENMARK FIRE:	\$75,300
RESCUE SERVICE:	\$17,000
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$95,000