

TOWN OF NEW DENMARK SUMMARY OF BUDGET FOR 2011

On Thursday, October 14, 2010 at 7:00 p.m. a special meeting was held at the New Denmark Town Hall to begin preliminary discussion of the 2011 budget. On November 10, 2010 at 6:45 p.m. a public hearing was held, with a special meeting of the electors called to order and it was recommended by the electors to approve the proposed 2011 Levy/Budget. The 2011 Budget was adopted by the Town Board on November 10, 2010.

SUMMARY OF BUDGET FOR 2011

	Actual for 2009	Adopted 2010	Through Oct. 14, 2010	Proposed for 2011
BOARD EXPENSE	38,777	39,850	31,888	39,850
GEN ADM	33,554	33,987	25,526	32,987
FINANCIAL ADM	51,065	50,599	42,918	50,599
LEGAL	17,021	15,000	15,661	25,000
MUNICIPAL COURT	523	1,000	500	1,000
ZONING	3,992	4,000	3,118	4,000
INSURANCE	11,162	11,200	2,808	11,500
STREET LIGHTS	4,650	5,000	3,925	5,000
RECYCLE/GARBAGE	66,781	76,000	59,698	73,000
HWY/PLOWING	401,696	483,000	358,133	480,000
Bridge Fund		19,000	_____	19,000
SAFETY	51,168	54,700	51,927	63,000
REC/DONATIONS	2,500	2,500	2,200	2,500
TOWN HALL UPKEEP	2,691	3,000	2,074	3,000
ELECTION EQUIPMENT	<u>896</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<i>TOTAL:</i>	\$696,476	\$800,836	\$602,010	\$811,936

REVENUES:

Shared Revenues:	40,258
Highway Aids:	132,397
Recycling Grant:	7,500
Garbage/Recycling:	65,100
Interest Income:	3,500
Business Licenses:	1,350
Misc.	<u>2,000</u>
TOTAL REVENUES:	252,105
GENERAL RESERVE FUND:	<u>137,800</u>
	389,905
Less Expenditures	<u>811,936</u>
PROPOSED LEVY	422,031

RATE FOR 2010	To be determined
RATE FOR 2009	\$3.15

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$3,160
WTA Dues and Meetings	\$1,500
Convention Expense	\$1,000
Mileage	\$3,000
Town Website/Newsletter Funding	<u>\$1,200</u>
	\$39,850

GENERAL ADMINISTRATION

Clerk Salary	\$23,997
Social Security Tax	\$1,490
Legal Notices	\$1,500
Elections (2 for 2011)	\$4,500
Postage, Supplies and Mileage	<u>\$1,500</u>
	\$32,987

FINANCIAL ADMINISTRATION

Treasurer Salary	\$17,998
Assessor Salary	\$23,997
Social Security Taxes	\$2,604
Board of Review	\$600.00
Mileage	\$1,000
Postage, Supplies, Misc.	<u>\$1,200</u>
	\$47,399
Preparation of Report Form C and Annual Review:	<u>\$ 3,200</u>
Total:	\$50,599

SAFETY

DENMARK FIRE:	\$45,000
RESCUE SERVICE:	\$15,300
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$63,000