

TOWN OF NEW DENMARK
PUBLIC HEARING of NOVEMBER 12, 2018 @ 6:45 PM
REGARDING 2019 ANNUAL BUDGET

A public hearing was called to order by Chairman Krueger on November 12, 2018 at 6:45 p.m. to take public comment regarding the 2019 Proposed Annual Budget.

Review of 2019 proposed Budget and highlights of changes in revenue and expenses discussed. Sup. Goetsch states \$123,000 will be utilized from the General Reserve Fund to off set expenditures. The Town typically carries over unused funds year to year from the Reserve Fund for this purpose. The mill rate will be 2.824, with a levy of \$438,190. There will be a slight increase in the Clerk Salary pursuant to the Town's Association survey of local Clerk/Treasurers. Zoning expense increased to pay half of the Comprehensive Plan update with Brown County for 2019/2020. Garbage/Recycling to increase 3% with new contract. Increase in donations/recreation fund should the residents wish to assist the Denmark Community Center, f/k/a the Denmark Senior Center due to funding cuts from Brown County.

Motion by Gary Moore and seconded by Mike Calewarts to approve the proposed levy and highway funds for 2019.

Opened for public comment. None.

Motion by Sup. Goetsch and seconded by Sup. Olsen to close the public meeting. MC Meeting closed at 6:50 p.m.

Minutes Prepared by: Michelle Wallerius, Clerk
Approved: